

PROPOSED BUDGET 2022-2023

	Budget 2022/23	Earmarked reserves	NOTES
<i>Capital projects & Maintenance</i>			<i>Needs to be added - agreed in Oct Finance meeting new incumbent Council to agree amount</i>
<i>Car park toilet</i>	40,000.00		
<i>CAT Grant</i>	-	30,000.00	
<i>Cenotaphs</i>	2,000.00		
<i>Children's Playschemes</i>		6,240.00	
<i>Christmas</i>	42,000.00		
<i>Defibrillator Maintenance</i>	1,000.00		
<i>Dog waste bags</i>	3,200.00		
<i>Elections</i>	15,000.00		
<i>Floral displays</i>	11,000.00		
<i>General fees</i>	15,000.00		
<i>Grade II* Listed building</i>	60,029.00		
<i>Insurance</i>	4,000.00		
<i>Maesteg Cemetery</i>	1,500.00		
<i>Maesteg Festival</i>	20,000.00		
<i>Mayor</i>	3,000.00		
<i>Members</i>	2,550.00		
<i>Office</i>	5,000.00		
<i>Premises</i>	14,500.00		
<i>CMO equipment allowance</i>	10,000.00		
<i>S.137</i>	30,000.00		
<i>Staff</i>	70,000.00		
<i>Telephones/IT</i>	5,000.00		
<i>VAN</i>	1,000.00		
<i>Ward Specific - Caerau</i>	5,000.00		
<i>Ward Specific - Maesteg East</i>	5,000.00		
<i>Ward Specific - Maesteg West</i>	5,000.00		
<i>Ward Specific - Nantyffyllon</i>	5,000.00		